

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates – 2011-12 – Budget Release Order for **Rs.198.27 Lakhs (Rupees One Crore Ninety Eight lakhs and Twenty Seven thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 3<sup>rd</sup> installment – Orders - Issued.

**FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT**

**G.O.Rt.No. 85**

**Dated :09 -01 -2012.**

**Read the following:-**

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
4. G.O.Rt.No.1645,Finance(Expr.M&F)Dept.,Dt.26-04-2011.
5. G.O.Rt.No.3359,Finance(Expr.M&F)Dept.,Dt.24-08-2011.
6. EFS&T.depts U.O.No.8099/ For.II(1)/2011,dt.23.11.2011.

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**ORDER:-**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.198.27 Lakhs (Rupees One Crore Ninety Eight lakhs and Twenty Seven thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad, 25% of B.E. as 3<sup>rd</sup> installment under the following head of account.

**PLAN (Rupees in lakhs)**

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amount authorised now	Balance amount available (6-8)	Procedure for drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total 010. salaries	14.69	Nil	14.69	7.34	3.67	3.68	DV Bill	Prl.CCF	
		110/111. TA	18.37	Nil	18.37	9.20	4.60	4.57	-do-	Prl.CCF	
		total 130 OE	16.50	Nil	16.50	8.26	4.13	4.11	-do-	Prl.CCF	
		240-POL	22.89	Nil	22.89	11.44	5.72	5.73	-do-	Prl.CCF	
		260- Adv. Sales&Pub.Exp	12.00	Nil	12.00	6.00	3.00	3.00	-do-	Prl.CCF	
		270/271	50.50	Nil	50.50	25.24	12.62	12.64	LOC	Prl.CCF	
		270/272	2.00	Nil	2.00	1.00	0.5	0.50	LOC	Prl.CCF	
		410 – Secret Service Exp.	32.00	Nil	32.00	16.00	8.00	8.00	DV Bill	Prl.CCF	
		510 – M.V	13.55	Nil	13.55	6.78	3.39	3.38	DV Bill	Prl.CCF	
2	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	12.00	Nil	12.00	6.00	3.00	3.00	LOC	-do-	
3	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	5.50	Nil	5.50	2.76	1.38	1.36	LOC	-do-	

		Total	200.00		200.00	100.02	50.01	49.97			
4	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04) 010-Salaries	16.40	Nil	16.40	8.20	4.10	4.10	DVB	-do-	
		110-111-T.A	0.50	Nil	0.50	0.26	0.13	0.11	DVB	-do-	
		130-131- Ser.Post.Tel.&Tel.Char	15.00	Nil	15.00	7.50	3.75	3.75	DVB	-do-	
		230-Diet Charges	7.00	Nil	7.00	7.00	-	-	---	---	
		240-POL	1.00	Nil	1.00	0.50	0.25	0.25	DVB	-do-	
		270/271	300.00	Nil	300.00	150.00	75.00	75.00	LOC	-do-	
		270/272	100.00	Nil	100.00	50.00	25.00	25.00	LOC	-do-	
5	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	100.10	Nil	100.10	50.06	25.03	25.01	LOC	-do-	
6	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	60.00	Nil	60.00	30.00	15.00	15.00	LOC	-do-	
		<b>Total</b>	<b>600.00</b>		<b>600.00</b>	<b>303.52</b>	<b>148.26</b>	<b>148.22</b>			
		<b>Grand Total</b>	<b>800.00</b>		<b>800.00</b>	<b>403.54</b>	<b>198.27</b>	<b>198.19</b>			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)  
L.PREMCHANDRA REDDY  
SECRETARY TO GOVERNMENT(W&P)

To  
The EFS & T Department.  
Copy to:  
The Principal Chief Conservator of Forest, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.  
The P.S. to PFS(W&P).  
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER